

**NGVFD Budget
2024 - 2025**

INCOME	
Donations	\$1,000.00
HST Refund	\$16,000.00
Pop & Chip Sales	\$500.00
Tax Levy	\$326,000.00
Other Income (Municipal grants)	\$7,000.00
Firefighters 50/50	\$45,000.00
Ways and Means	\$0.00
TOTAL INCOME	\$395,500.00
OPERATING EXPENSES	
Bank Charges	\$100.00
Banquet Expense	\$1,500.00
Dry Hydrant Expense	\$1,000.00
Dues & Fees	\$2,000.00
Fuel & Oil for Vehicles	\$8,000.00
HST	\$12,000.00
Insurance	\$28,000.00
Bursary in Memory of Ritchie Joudrey	\$500.00
Interest Expense on Truck Loans	\$66,000.00
Meetings(CISD,etc)	\$200.00
Sick and Visiting	\$100.00
Snow Removal	\$6,000.00
Storage for Retired Engine #3	\$0.00
Travel - non training	\$150.00
Travel - training	\$500.00
Other Miscellaneous	\$200.00
Pop & Chip Expense	\$2,000.00
Postage & Office Expense	\$500.00
Training Costs	\$5,000.00
Social Activities	\$250.00
Total Operating Expenses	\$134,000.00
Purchasing	
Building	\$1,000.00
Bunker Gear	\$20,000.00
Equipment	\$20,000.00
Uniform	\$1,000.00
Radios & Pagers	\$3,000.00
TOTAL Purchasing	\$45,000.00

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2024 - 2025**

Repairs & Maintenance	
Building Maintenance	\$10,000.00
Equipment repairs	\$15,000.00
Vehicle Repairs	\$15,000.00
TOTAL Repairs & Maintenance	\$40,000.00
Utilities	
Alarm Answering Service	\$4,000.00
Heat	\$9,000.00
Electricity	\$4,500.00
Telephone & Internet	\$3,000.00
TOTAL Utilities	\$20,500.00
Loan Repayment (Principal only)	\$150,646.00
TOTAL EXPENSES	\$390,146.00
OVERALL TOTAL (surplus)	\$5,354.00
Tax Rate Proposal: Area tax rate unchanged at 0.15 per \$100 of assessment.	